### **Financials**

#### Income

	<b>Total Income</b>	\$445,791
Other		\$12,050
Services		\$135,404
Restricted Revenue		\$19,000
Donations, Events, Membership		\$279,337

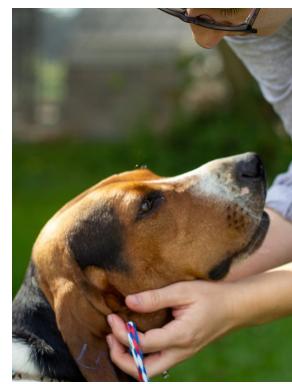
#### **Expenses**

	<b>Total Expenses</b>	\$438,614
Payroll and Taxes		\$242,339
Ordinary Expenses		\$196,275

Wood County Humane Society exists to be a community leader, providing services and resources that enrich the relationship between animals and humans through advocacy, education and animal welfare.

# **Special Thanks**

- WOOD COUNTY COMMISSIONERS, for their financial support of our Humane Agent position
- ♦ MANTEL TREE SERVICE, for shredding collected tree and shrub debris used for the new stone and mulch path on the east side of the shelter
- ◆ BGSU FOOTBALL TEAM AND FRATERNITIES, for their help in various clean-up projects on the grounds of the shelter
- DUANE KING, for his time and labor in keeping our commercial washer and dryer in good order
- ◆ COMMERCIAL COMFORT SYSTEMS, for their financial assistance with the rooftop air handler upgrade project
- ◆ STEPHANIE RINGLER AND JOE SCHROEDER, for their leadership on the annual garage sale fundraiser



## **BOARD OF DIRECTORS**

Dr. Heath A Diehl, President, Membership Chair

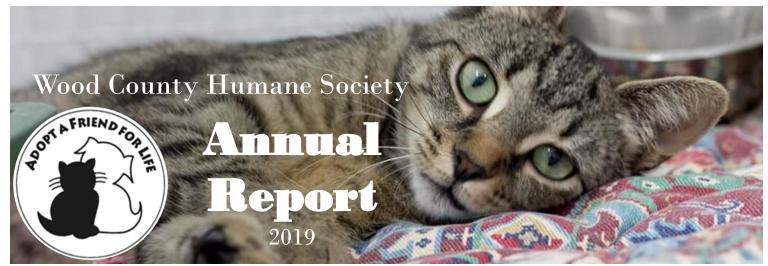
Emily Keegan, Vice President, Co-Treasurer Leyna Jennings, Co-Treasurer Nikki Badman, Secretary John Aleksander, Building & Grounds Chair Melissa Hall, Fundraising Co-Chair Andrea Hernandez, Fundraising Co-Chair, Public Relations Chair

Kara Reynolds Kyle A. Silvers, Esq., M.H.A. Melissa Shaffer, Volunteer Chair

### SHELTER STAFF

Erin Moore, Shelter Manager Christa Franks, Assistant Manager David Peterson, Humane Agent Dr. Armea Mack, Shelter DVM April McCurdy, Volunteer and Outreach Coordinator, CPDT-KSA Michaela Brickner, Registered Veterinary Technician

Ruth Pettrey, Administrative Assistant Carson Blaisdell, Animal Care Staff Caitlyn Burmeister, Animal Care Staff Krista Davis, Animal Care Staff Hannah Foos, Animal Care Staff Rachel Froman, Animal Care Staff Emily Long, Animal Care Staff Cassidy O'Neil, Animal Care Staff

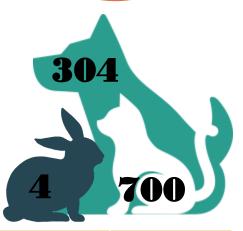


Wood County Humane Society experienced another busy and highly productive year in 2019. Some of our major accomplishments are highlighted below and throughout the pages of this report, but none of these accomplishments, large or small, would have been possible without the dedication and support of our Shelter staff, our Board, our volunteers and the community at large.

## WITH YOUR SUPPORT, WE...

- created and implemented the Sleep Rover program
- went live with our Doggy Day Out program
- created and implemented a Feline Leukemia adoption program
- purchased a new dental machine
- ♦ attended two national conferences for continuing education
- engaged in three regional or/and national trainings for continuing education
- upgraded the interior and exterior lighting systems at the shelter to LED
- engaged the services of PermaTek Coatings to upgrade shelter flooring
- purchased new, stainless steel gates for indoor kennels
- installed a snow fence at the shelter
- removed dead trees and shrubs on the exterior of the shelter
- upgraded the controls on the rooftop air handler
- installed a damper on the air intake duct supplying the commercial dryer
- raised \$19,407.40 at our annual garage sale, exceeding 2018 sales by \$2,277.75
- ◆ raised \$8,051.36 at our Reverse Raffle event in November
- provided dog training services to 37 new clients





	2018	2019	% of Change
Cats Received	750	758	1.1%
Cats Adopted	637	689	8.2%
Avg. Length of Stay (Cats)	20	21	5.0%
Avg. Length of Stay (Kittens)	10	8	-20.0%
Dogs Received	317	312	-1.6%
Dogs Adopted	307	292	-4.9%
Avg. Length of Stay (Dogs)	11	10	-9.1%
Avg. Length of Stay (Puppies)	5	5	0.0%

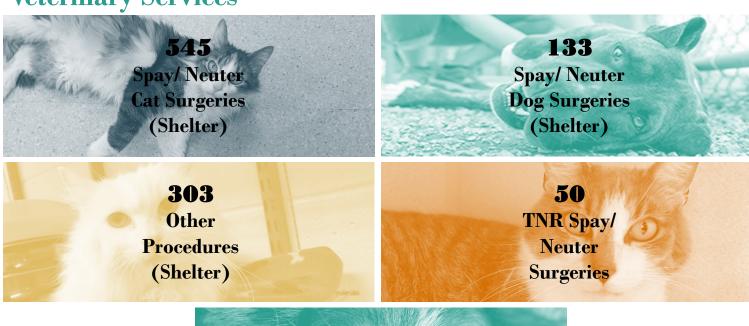
# **Humane Investigations**

Our Humane Agent investigates possible animal cruelty or neglect throughout Wood County.

From reports of individual animals lacking proper food, water or shelter, to larger cases of aiding law enforcement agencies with on-site investigations and seizures, his work takes him across all 620 square miles of Wood County.



# **Veterinary Services**



97

Other

Rescue

Surgeries

# **Community Support**

The support of volunteers, donors, friends, and advocates makes our work possible.

#### **Volunteers**



#### **Donors**

\$93,142.55 **Total Amount of Donations** 

1.377 **Total Number of Donations** 

\$67.64 **Average Donation** Amount

## **Online Engagement**



542 Twitter **Followers** 



2,289 Instagram **Followers** 



14,347 Facebook **Followers** 

Amanda Redford

Kara Revnolds

### **Volunteers Who Logged 100 or More Hours**

Elaine Albright Anne Darke Emily Keegan John Aleksander Heath A. Diehl Lauren Kessler Heidi Baker Kara Ford Emma Krassow Chris Riddle Megan Bingaman Gail Franklin Patience Little Katie Robinson Cassie Bloomfield Christa Franks Tiffany Little Jeff Showell Lvnn Brebberman Cathy Goddu April McCurdy Kyle Silvers Michaela Brickner Melissa Hall Laura McKenzie Kristy Silverwood Katie Byers Beth Haves **Brandon Nettles** Christy Spontelli Connie Cadwallader Lynne Helm Cassidy O'Neil Neal Spurgeon Phyllis Chaney Andrea Hernandez **Rachel Parsons** Marci Stearns Mikayla Clayton Erin Plummer Liesel Traister Leyna Jennings Carie Cufr Lisa Jones Karen Rader Pamela Voss